

PRESUPUESTO DE INGRESOS

EJERCICIO PRESUPUESTAL: 2021

AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE ARIO DE ROSALES

RESUMEN POR CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>7,950,990.00</b>	<b>2,991,737.00</b>	<b>1,164,062.00</b>	<b>647,891.00</b>	<b>302,052.00</b>	<b>353,868.00</b>	<b>220,481.00</b>	<b>893,010.00</b>	<b>245,125.00</b>	<b>228,870.00</b>	<b>212,970.00</b>	<b>379,833.00</b>	<b>311,091.00</b>
AGUA POTABLE	6,111,880.00	2,202,499.00	1,005,897.00	524,553.00	210,883.00	265,699.00	144,516.00	790,907.00	165,435.00	153,926.00	137,651.00	289,928.00	219,986.00
ALCANTARILLADO	286,362.00	25,534.00	23,988.00	25,534.00	23,988.00	23,988.00	25,534.00	23,988.00	25,534.00	23,988.00	25,538.00	19,374.00	19,374.00
SERVICIOS	175,472.00	14,623.00	14,619.00	14,623.00	14,623.00	14,623.00	14,623.00	14,623.00	14,623.00	14,623.00	14,623.00	14,623.00	14,623.00
AGUA POT	21,480.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00
ALCANT	11,690.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SERVICIOS	10,615.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00	4,076.00
SERVICIOS	21,978.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SERVICIOS	5,697.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00
SERVICIOS	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00
SERVICIOS	249,500.00	112,500.00	47,000.00	22,500.00	5,000.00	9,000.00	3,250.00	21,000.00	4,975.00	3,775.00	2,600.00	8,350.00	9,550.00
SERVICIOS	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SERVICIOS	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00	536,000.00
SERVICIOS	265,000.00	55,000.00	50,000.00	15,000.00	25,000.00	18,000.00	10,000.00	10,000.00	12,000.00	10,000.00	10,000.00	25,000.00	25,000.00
SERVICIOS	9,216.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00	768.00

RESUMEN POR CONCEPTO

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Social.													
SERVICIOS	7,950,990.00	2,991,737.00	1,164,062.00	647,891.00	302,052.00	353,868.00	220,481.00	893,010.00	245,125.00	228,870.00	212,970.00	379,833.00	311,091.00
SERVICIOS													
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